

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 24, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-43

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2002/03 CHILD WELFARE SERVICES (CWS)
PROGRAM PLANNING AUGMENT FOR MULTIPLE RELATIVE
HOME ASSESSMENTS AND GRIEVANCE REVIEW

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 02/03-27 DATED
SEPTEMBER 24, 2002

Contingent upon Legislative approval of the appropriate FY 2002/03 budget documents, the amounts identified on the enclosed attachment are your planning allocation augmentations for the CWS Program.

A total of \$1.8 million in total funds is being allocated for Multiple Relative Home Assessments and for Grievance Review for Relatives processes (Attachment). Multiple Relative Home Assessments reflects the cost associated with conducting additional assessments when more than one relative or nonrelated extended family member is seeking approval to have related foster children placed with them. Grievance Review for Relatives reflects the cost associated with providing a review process upon request, for relatives seeking to have related foster children placed with them but who are determined not to meet approval standards established by law and regulation.

Both of these new premises were distributed based on a percent to total of each county's Relative Home Placements from the Child Welfare Services Case Management System for calendar year 2001. Each county with reported caseload received a minimum allocation of \$500 in total funds.

New Program Code (PC) 701 is in the process of being established for tracking costs related to these new premise items. Claiming instructions related to this new code will be issued by the Fiscal Policy Bureau in the June 2003 claiming instructions. PC 701 will be effective retroactive to the March 2003 claiming quarter.

All County Welfare Fiscal Officers
All County Welfare Directors
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Please contact your county analyst in the County Financial Analysis Bureau with questions concerning this allocation, at (916) 657-3806.

Sincerely,

ORIGINAL SIGNED BY ERIC FUGII FOR GLORIA MERK

GLORIA MERK
Deputy Director
Administration Division

Attachments

c: CWDA

CHILD WELFARE SERVICES
FY 2002/03
AUGMENTATION

CFL 02/03-43 Attachment

County	Multiple Relative Home Assessments				Grievance Review			
	Total	Federal	State	County	Total	Federal	State	County
Alameda	\$48,376	\$18,625	\$20,829	\$8,922	\$16,464	\$6,346	\$7,086	\$3,032
Alpine	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Amador	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Butte	\$10,460	\$4,027	\$4,504	\$1,929	\$3,560	\$1,372	\$1,532	\$656
Calaveras	\$2,496	\$961	\$1,074	\$460	\$850	\$327	\$366	\$156
Colusa	\$594	\$229	\$256	\$110	\$500	\$193	\$215	\$92
Contra Costa	\$29,596	\$11,395	\$12,743	\$5,458	\$10,073	\$3,882	\$4,335	\$1,855
Del Norte	\$1,069	\$412	\$460	\$197	\$500	\$193	\$215	\$92
El Dorado	\$1,546	\$595	\$665	\$285	\$526	\$203	\$226	\$97
Fresno	\$29,120	\$11,211	\$12,538	\$5,370	\$9,911	\$3,820	\$4,266	\$1,825
Glenn	\$594	\$229	\$256	\$110	\$500	\$193	\$215	\$92
Humboldt	\$2,496	\$961	\$1,074	\$460	\$850	\$327	\$366	\$156
Imperial	\$6,419	\$2,471	\$2,764	\$1,184	\$2,184	\$842	\$940	\$402
Inyo	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Kern	\$45,047	\$17,344	\$19,396	\$8,308	\$15,332	\$5,909	\$6,599	\$2,823
Kings	\$8,914	\$3,432	\$3,838	\$1,644	\$3,034	\$1,169	\$1,306	\$559
Lake	\$1,901	\$732	\$819	\$351	\$647	\$250	\$279	\$119
Lassen	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Los Angeles	\$628,758	\$242,079	\$270,722	\$115,957	\$213,994	\$82,482	\$92,104	\$39,408
Madera	\$3,209	\$1,236	\$1,382	\$592	\$1,092	\$421	\$470	\$201
Marin	\$832	\$320	\$358	\$153	\$500	\$193	\$215	\$92
Mariposa	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Mendocino	\$4,161	\$1,602	\$1,791	\$767	\$1,416	\$546	\$609	\$261
Merced	\$3,922	\$1,510	\$1,689	\$723	\$1,335	\$515	\$575	\$246
Modoc	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	\$3,922	\$1,510	\$1,689	\$723	\$1,335	\$515	\$575	\$246
Napa	\$2,496	\$961	\$1,074	\$460	\$850	\$327	\$366	\$156
Nevada	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Orange	\$45,761	\$17,618	\$19,703	\$8,439	\$15,574	\$6,003	\$6,703	\$2,868
Placer	\$3,090	\$1,190	\$1,330	\$570	\$1,052	\$405	\$453	\$194
Plumas	\$1,069	\$412	\$460	\$197	\$500	\$193	\$215	\$92
Riverside	\$83,320	\$32,079	\$35,875	\$15,366	\$28,357	\$10,930	\$12,205	\$5,222
Sacramento	\$52,772	\$20,318	\$22,722	\$9,732	\$17,961	\$6,923	\$7,731	\$3,308
San Benito	\$1,546	\$595	\$665	\$285	\$526	\$203	\$226	\$97
San Bernardino	\$66,322	\$25,535	\$28,556	\$12,231	\$22,572	\$8,700	\$9,715	\$4,157
San Diego	\$101,386	\$39,035	\$43,653	\$18,698	\$34,506	\$13,300	\$14,852	\$6,354
San Francisco	\$28,051	\$10,800	\$12,078	\$5,173	\$9,547	\$3,680	\$4,109	\$1,758
San Joaquin	\$15,452	\$5,949	\$6,653	\$2,850	\$5,259	\$2,027	\$2,263	\$968
San Luis Obispo	\$4,755	\$1,831	\$2,047	\$877	\$1,618	\$624	\$696	\$298
San Mateo	\$4,041	\$1,556	\$1,740	\$745	\$1,375	\$530	\$592	\$253
Santa Barbara	\$4,398	\$1,693	\$1,894	\$811	\$1,497	\$577	\$644	\$276
Santa Clara	\$39,699	\$15,285	\$17,093	\$7,321	\$13,511	\$5,208	\$5,815	\$2,488
Santa Cruz	\$3,684	\$1,418	\$1,586	\$679	\$1,254	\$483	\$540	\$231
Shasta	\$4,279	\$1,647	\$1,842	\$789	\$1,456	\$561	\$627	\$268
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$1,307	\$503	\$563	\$241	\$500	\$193	\$215	\$92
Solano	\$4,398	\$1,693	\$1,894	\$811	\$1,497	\$577	\$644	\$276
Sonoma	\$4,398	\$1,693	\$1,894	\$811	\$1,497	\$577	\$644	\$276
Stanislaus	\$5,705	\$2,196	\$2,456	\$1,052	\$1,942	\$748	\$836	\$358
Sutter	\$4,755	\$1,831	\$2,047	\$877	\$1,618	\$624	\$696	\$298
Tehama	\$2,021	\$778	\$870	\$373	\$688	\$265	\$296	\$127
Trinity	\$500	\$193	\$215	\$92	\$500	\$193	\$215	\$92
Tulare	\$19,611	\$7,551	\$8,444	\$3,617	\$6,675	\$2,573	\$2,873	\$1,229
Tuolumne	\$1,426	\$549	\$614	\$263	\$500	\$193	\$215	\$92
Ventura	\$7,725	\$2,974	\$3,326	\$1,425	\$2,629	\$1,013	\$1,132	\$484
Yolo	\$6,419	\$2,471	\$2,764	\$1,184	\$2,184	\$842	\$940	\$402
Yuba	\$3,686	\$1,419	\$1,587	\$680	\$1,254	\$483	\$540	\$231
Total	\$1,361,000	\$524,000	\$586,000	\$251,000	\$467,000	\$180,000	\$201,000	\$86,000